

## KHADI & V.I. COMMISSION PROJECT PROFILE FOR GRAMODYOG ROJGAR YOJNA

### PICKLE MANUFACTURING SCHEME

Pickle is one of the very popular item of every Indian house. This is one of the delicious item and the people need it every day. The varieties of pickles in different Regions of India have highly export potential and earn considerable foreign exchange. Many people are traditionally expertise in making many types of pickle according to their tastes. In view of its popularity of the products, the units engaged in this activity can get good market for the product. The unit can extend their support to the nation by creating more employment generation in the rural area.

|          |                                                                                                                                                                        |   |               |                  |
|----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|---------------|------------------|
| <b>1</b> | <b>Name of the Product</b>                                                                                                                                             | : | <b>Pickle</b> |                  |
| <b>2</b> | <b>Project Cost</b>                                                                                                                                                    | : |               |                  |
|          | a Capital Expenditure                                                                                                                                                  |   |               |                  |
|          | Land                                                                                                                                                                   | : |               |                  |
|          | Building Shed 1000 Sq.ft                                                                                                                                               | : | Rs.           | 200000.00        |
|          | Equipment                                                                                                                                                              | : | Rs.           | 150000.00        |
|          | (S.S.Top Working Table, Two head bottle washing machine, Cap sealing M/c, Plastic drums, Aluminium Vessles, S.S.Knife, laddles small utensils, mug, cups, balance etc. |   |               |                  |
|          | Total Capital Expenditure                                                                                                                                              |   | Rs.           | 350000.00        |
|          | b Working Capital                                                                                                                                                      |   | Rs.           | 164000.00        |
|          | <b>TOTAL PROJECT COST</b>                                                                                                                                              | : | <b>Rs.</b>    | <b>514000.00</b> |

**3 Estimated Annual Production of Pickle : (Value in '000)**

| Sr.No. | Particulars                                   | Capacity           | Rate           | Total Value   |
|--------|-----------------------------------------------|--------------------|----------------|---------------|
| 1      | Pickles of Mango, Mixed, Chillies, lemon etc. | 370.00<br>Quintals | 2600.00        | 986.00        |
|        | <b>TOTAL</b>                                  | <b>370.00</b>      | <b>2600.00</b> | <b>986.00</b> |

|          |                                        |   |            |                  |
|----------|----------------------------------------|---|------------|------------------|
| <b>4</b> | <b>Raw Material</b>                    | : | <b>Rs.</b> | <b>350000.00</b> |
| <b>5</b> | <b>Lables and Packing Material</b>     | : | <b>Rs.</b> | <b>100000.00</b> |
| <b>6</b> | <b>Wages (Skilled &amp; Unskilled)</b> | : | <b>Rs.</b> | <b>90000.00</b>  |

|           |                                    |          |            |                  |
|-----------|------------------------------------|----------|------------|------------------|
| <b>7</b>  | <b>Salaries</b>                    | <b>:</b> | <b>Rs.</b> | <b>96000.00</b>  |
| <b>8</b>  | <b>Administrative Expenses</b>     | <b>:</b> | <b>Rs.</b> | <b>60000.00</b>  |
| <b>9</b>  | <b>Overheads</b>                   | <b>:</b> | <b>Rs.</b> | <b>200000.00</b> |
| <b>10</b> | <b>Miscellaneous Expenses</b>      | <b>:</b> | <b>Rs.</b> | <b>20000.00</b>  |
| <b>11</b> | <b>Depreciation</b>                | <b>:</b> | <b>Rs.</b> | <b>25000.00</b>  |
| <b>12</b> | <b>Insurance</b>                   | <b>:</b> | <b>Rs.</b> | <b>3500.00</b>   |
| <b>13</b> | <b>Interest (As per the PLR)</b>   |          |            |                  |
|           | a. C.E.Loan                        | <b>:</b> | <b>Rs.</b> | <b>45500.00</b>  |
|           | b. W.C.Loan                        | <b>:</b> | <b>Rs.</b> | <b>21320.00</b>  |
|           | <b>Total Interest</b>              |          | <b>Rs.</b> | <b>66820.00</b>  |
| <b>14</b> | <b>Working Capital Requirement</b> | <b>:</b> |            |                  |
|           | <b>Fixed Cost</b>                  |          | <b>Rs.</b> | <b>225000.00</b> |
|           | <b>Variable Cost</b>               |          | <b>Rs.</b> | <b>761320.00</b> |
|           | <b>Requirement of WC per Cycle</b> |          | <b>Rs.</b> | <b>164387.00</b> |

**15 Estimated Cost Analysis**

| Sr. No. | Particulars                 | Capacity Utilization(Rs in '000) |        |        |        |
|---------|-----------------------------|----------------------------------|--------|--------|--------|
|         |                             | 100%                             | 60%    | 70%    | 80%    |
| 1       | <b>Fixed Cost</b>           | 225.00                           | 135.00 | 157.50 | 180.00 |
| 2       | <b>Variable Cost</b>        | 761.00                           | 456.60 | 532.70 | 608.80 |
| 3       | <b>Cost of Production</b>   | 986.00                           | 591.60 | 690.20 | 788.80 |
| 4       | <b>Projected Sales</b>      | 1200.00                          | 720.00 | 840.00 | 960.00 |
| 5       | <b>Gross Surplus</b>        | 214.00                           | 128.40 | 149.80 | 171.20 |
| 6       | <b>Expected Net Surplus</b> | 189.00                           | 103.00 | 125.00 | 146.00 |

**Note :**

1. All figures mentioned above are only indicative and may vary from place to place.
2. If the investment on Building is replaced by Rental Premises
  - a. Total Cost of Project will be reduced.
  - b. Profitability will be increased.
  - c. Interest on C.E.will be reduced.